

**Commission on Peace Officer Standards and Training**

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REVISED 05/01/14

Date: October 7, 2013

Bulletin: No. 2013-14

Subject: **Projected POST Budget Deficit**

In February 2013, the state Department of Finance (DOF) notified the Commission on Peace Officer Standards and Training (POST) of a projected \$5 million budget shortfall at the end of Fiscal Year (FY) 2014-15. This projected shortfall is the result of five years of declining special fund revenues from the State Penalty Assessment Fund.

Since February 2013, staff has met with DOF to confirm the scope of the deficit and define a strategy for dealing with any shortfall. Due to a higher than anticipated number of reimbursable trainees in FY 2012-13, the actual projected FY 2014-15 deficit became \$7.8 million.

Expenditures must be reduced to avoid a deficit at the end of FY 2014-15. To accomplish this, staff evaluated alternatives to eliminate the deficit with minimal disruption to the field. The following four cost reduction actions have been implemented:

1. Beginning January 1, 2014 through June 30, 2015, Backfill Reimbursement will be suspended. (1.5 FYs.)
2. Beginning January 1, 2014 through June 30, 2015, all contract courses that are not mandated or that do not directly support Basic Courses will be reduced to their FY 2012-13 actual expenditure. (1.5 FYs.) **Attachment 1** is a list of courses excluded from this reduction. Staff will be contacting all contract presenters to identify decreases in presentations.
3. Beginning January 1, 2014 through June 30, 2015, all Plan IV reimbursement (travel, lodging, commuter lunch and per diem) will be suspended. (1.5 FYs.) Contract and mandated training courses are exempt from this reduction.
4. Beginning July 1, 2014 through June 30, 2015, all symposia, workshops, and seminars will be suspended. Team Building Workshops will be exempt from this suspension but the number of presentations will be reduced. Other exemptions may be granted at the discretion of the Executive Director. (1 FY.) Symposia, workshops and seminars previously scheduled through June 30, 2014 may proceed as scheduled but must conclude prior to June 30, 2014.

POST is acutely aware of the difficulty these reductions present to all agencies and presenters. Staff will closely monitor revenues with an eye toward restoring funding as soon as possible. Meanwhile, department heads and training managers are encouraged to maximize the use of the Learning Portal to meet departmental training needs (Over 65,000 California peace officers and

dispatchers use the Learning Portal). By combining Learning Portal courses with the exempt courses listed on Attachment 1, agencies will have access to affordable and appropriate training for staff until reimbursement funds can be restored.

Questions regarding these reimbursement reductions should be directed to your POST region consultant, POST contract manager, or to Assistant Executive Director Dick Reed at (916) 227-2803, or by e-mail at Dick.Reed@post.ca.gov; and after November 1, 2013, please contact Assistant Executive Director Stephanie Scofield at (916) 227-2803, or by e-mail at Stephanie.Scofield@post.ca.gov.

ROBERT A. STRESAK
Executive Director

Attachment 1 – List of Excluded Courses

| COURSE TITLE | COURSE NO | PRESENTER NAME |
|--|------------------|--|
| ACAD DIRECTOR/COORDINATOR TRNG | 9180-40720 | COMMISSION ON PEACE OFFICER STANDARDS AND TRN. |
| ACADEMY INSTRUCTOR CERTIFICATION COURSE (AICC) | 21705 | ALL PRESENTERS |
| ARSON/EXPLOSIVE INV. (ICI) | 30101 | ALL PRESENTERS |
| BASIC COURSE-INTENSIVE | 00100 | ALL PRESENTERS |
| CLANDESTINE LAB SAFETY RECERT | 9260-34091 | CA DEPT. OF JUSTICE TRAINING CENTER |
| COMMUNICATIONS TRNG. OFFICER | 4200-30960 | NAPA VALLEY COLLEGE - CRIMINAL JUSTICE TRAINING CENTER |
| CORONERS COURSE | 2060-31200 | ORANGE COUNTY SHERIFF'S DEPARTMENT |
| COURSE ADMINISTRATOR TRAINING (ICI) | 26012 | ALL PRESENTERS |
| CRIM INV INST CORE COURSE(ICI) | 26000 | ALL PRESENTERS |
| CRITICAL THINKING AS AN INSTRUCTIONAL MODEL | 4200-40274 | NAPA VALLEY COLLEGE - CRIMINAL JUSTICE TRAINING CENTER |
| CUL. DIVERSITY/INTEGRITY TOOL (MOT ONLY) | 4890-23289 | MUSEUM OF TOLERANCE |
| CULT. DIV.-TOOLS FOR TOLERANCE (MOT ONLY) | 4890-23272 | MUSEUM OF TOLERANCE |
| CULTURAL DIVERS.-FACILITATOR (MOT ONLY) | 4890-23273 | MUSEUM OF TOLERANCE |
| CULTURAL DIVERSITY, INSTR. (MOT ONLY) | 4890-21971 | MUSEUM OF TOLERANCE |
| DEATH NOTIFICATIONS & STRESS | 2060-22321 | ORANGE COUNTY SHERIFF'S DEPARTMENT |
| DEFINING THE FUTURE | 71010 | ALL PRESENTERS |
| DISPATCH, ACADEMY INSTRUCTOR CERT COURSE PART I | 4200-21732 | NAPA VALLEY COLLEGE - CRIMINAL JUSTICE TRAINING CENTER |
| DISPATCH, ACADEMY INSTRUCTOR CERT COURSE PART II | 4200-21733 | NAPA VALLEY COLLEGE - CRIMINAL JUSTICE TRAINING CENTER |
| DISPATCHER, DOMESTIC VIOLENCE | 9070-30926 | SAN DIEGO REGIONAL TRAINING CENTER |
| DISPATCHER, PUBLIC SAFETY (BASIC) | 30900 | ALL PRESENTERS |
| DISPATCHER, SEXUAL ASSAULT | 9070-30929 | SAN DIEGO REGIONAL TRAINING CENTER |
| DISPATCHER, SUPERVISORY COURSE | 3670-12435 | GOLDEN WEST COLLEGE-REGIONAL CJTC |
| DISPATCHER, SUPERVISORY COURSE | 2540-12435 | SOUTH BAY REGIONAL TRAINING CONSORTIUM |
| DOMESTIC VIOLENCE INVESTIGATION | 9070-32415 | SAN DIEGO REGIONAL TRAINING CENTER |
| DOMESTIC VIOLENCE/1ST RESPONDER | 9070-32345 | SAN DIEGO REGIONAL TRAINING CENTER |
| DRIVER TRAINING SIMULATOR INSTRUCTOR | 20785 | ALL PRESENTERS |
| DRIVER TRAINING SIMULATOR INSTRUCTOR UPDATE | 20797 | ALL PRESENTERS |
| DRIVER TRAINING-SIMULATOR | 20985 | ALL PRESENTERS |
| ELECTRONIC SURVEILLANCE | 9260-22020 | CA DEPT. OF JUSTICE TRAINING CENTER |
| ENHANCED LEADERSHIP | 71030 | ALL PRESENTERS |
| EXECUTIVE DEVELOPMENT-PART I | 00601 | ALL PRESENTERS |
| EXECUTIVE DEVELOPMENT-PART II | 00602 | ALL PRESENTERS |
| FIELD MANAGEMENT TRAINING | 60000 | ALL PRESENTERS |
| FIELD TRAINING OFFCR UPD-MOD 1 | 31712 | ALL PRESENTERS |

| COURSE TITLE | COURSE NO | PRESENTER NAME |
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| FIELD TRAINING OFFCR UPD-MOD 2 | 31713 | ALL PRESENTERS |
| FIELD TRAINING OFFCR UPD-MOD 3 | 31714 | ALL PRESENTERS |
| FIELD TRAINING OFFICER | 31725 | ALL PRESENTERS |
| FIELD TRAINING OFFICER UPDATE | 31715 | ALL PRESENTERS |
| FORCE OPTION SIMULATOR OVERVIEW | 21066 | ALL PRESENTERS |
| FORCE OPTION SIMULATOR, INSTR. | 21075 | ALL PRESENTERS |
| FORCE OPTION-SIMULATOR | 21065 | ALL PRESENTERS |
| FU. FORECASTING & ECON ISSUES | 71040 | ALL PRESENTERS |
| FUTURES PLANNING TOOLS | 71060 | ALL PRESENTERS |
| GANG INVESTIGATONS (ICI) | 26011 | ALL PRESENTERS |
| HATE CRIME INVEST FOR FIRST RESPONDERS (MOT ONLY) | 4890-30231 | MUSEUM OF TOLERANCE |
| HOMICIDAL DROWNING INVEST. | 2060-31444 | ORANGE COUNTY SHERIFF'S DEPARTMENT |
| HOMICIDE INV., ADVANCED (ICI) | 31911 | ALL PRESENTERS |
| HOMICIDE INVESTIGATION (ICI) | 31921 | ALL PRESENTERS |
| ICI/IDI-SPECIAL INSTRUCTOR DEVELOPMENT | 21716 | ALL PRESENTERS |
| IDENTITY THEFT INVEST (ICI) | 30611 | ALL PRESENTERS |
| IDI - HOW TO CREATE & MANAGE LEARNING ACTIVITIES | 21737 | ALL PRESENTERS |
| IDI - POST BASIC COURSE INSTRUCTIONAL SYSTEM | 21738 | ALL PRESENTERS |
| IDI - POWERPOINT ZEN | 21739 | ALL PRESENTERS |
| IDI-ADVANCED INSTRUCTOR, PHASE I | 21719 | ALL PRESENTERS |
| IDI-ADVANCED INSTRUCTOR, PHASE II | 21721 | ALL PRESENTERS |
| IDI-INSTRUCTOR DEV - INSTRUCTIONAL TECHNOLOGY | 21717 | ALL PRESENTERS |
| IDI-INSTRUCTOR DEV - PROBLEM BASED LEARNING | 21718 | ALL PRESENTERS |
| IDI-INSTRUCTOR DEVELOPEMENT - BLENDED LEARNING | 21731 | ALL PRESENTERS |
| IDI-INSTRUCTOR DEV-INSTRUCTIONAL TECHNOLOGY UPDATE | 21725 | ALL PRESENTERS |
| IDI-LEADERSHIP AND MENTORING FOR INSTRUCTORS | 21722 | ALL PRESENTERS |
| IDI-MASTER INSTR. CERTIFICATION-PROGRESS WKSHP #2 | 21729 | ALL PRESENTERS |
| IDI-MASTER INSTR. CERTIFICATION-PROGRESS WORKSHOP | 21727 | ALL PRESENTERS |
| IDI-MASTER INSTRUCTOR CERTIFICATION VALIDATION | 21728 | ALL PRESENTERS |
| IDI-MASTER INSTRUCTOR CERTIFICATION, CORE | 21726 | ALL PRESENTERS |
| IDI-MASTER INSTRUCTOR CERTIFICATION, ORIENTATION | 21723 | ALL PRESENTERS |
| INSTRUCTOR DEVELOPMENT - PRESENTATION SKILLS | 4200-21714 | NAPA VALLEY COLLEGE - CRIMINAL JUSTICE TRAINING CENTER |
| INVEST AND TRIAL PREPARATION | 4480-30660 | IRVINE VALLEY COLLEGE-ADMINISTRATION OF JUSTICE DEPARTMENT |
| LEARNING ACTIVITIES FOR FIELD TRAINING OFFICERS | 31703 | ALL PRESENTERS |

| COURSE TITLE | COURSE NO | PRESENTER NAME |
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| MANAGEMENT COURSE-MODULE A | 5260-00501 | CSU, HUMBOLDT |
| MANAGEMENT COURSE-MODULE A | 5270-00501 | CSU, LONG BEACH/JUSTICE RESEARCH & TRAINING |
| MANAGEMENT COURSE-MODULE A | 9070-00501 | SAN DIEGO REGIONAL TRAINING CENTER |
| MANAGEMENT COURSE-MODULE A | 2540-00501 | SOUTH BAY REGIONAL TRAINING CONSORTIUM |
| MANAGEMENT COURSE-MODULE B | 5260-00502 | CSU, HUMBOLDT |
| MANAGEMENT COURSE-MODULE B | 5270-00502 | CSU, LONG BEACH/JUSTICE RESEARCH & TRAINING |
| MANAGEMENT COURSE-MODULE B | 9070-00502 | SAN DIEGO REGIONAL TRAINING CENTER |
| MANAGEMENT COURSE-MODULE B | 2540-00502 | SOUTH BAY REGIONAL TRAINING CONSORTIUM |
| MANAGEMENT COURSE-MODULE C | 5260-00503 | CSU, HUMBOLDT |
| MANAGEMENT COURSE-MODULE C | 5270-00503 | CSU, LONG BEACH/JUSTICE RESEARCH & TRAINING |
| MANAGEMENT COURSE-MODULE C | 9070-00503 | SAN DIEGO REGIONAL TRAINING CENTER |
| MANAGEMENT COURSE-MODULE C | 2540-00503 | SOUTH BAY REGIONAL TRAINING CONSORTIUM |
| MOTORCYCLE FIELD TRAINING OFFICER REFRESHER | 32554 | ALL PRESENTERS |
| MOTORCYCLE OFFICER UPDATE | 32575 | ALL PRESENTERS |
| MOTORCYCLE TRAINING | 32550 | ALL PRESENTERS |
| NARC INVESTIGATION - 80 HOUR | 32650 | ALL PRESENTERS |
| NEGOTIATIONS FOR DOMEST.VIOL. | 9070-32349 | SAN DIEGO REGIONAL TRAINING CENTER |
| OFFICER INVOL. DOMESTIC VIOL. | 9070-32436 | SAN DIEGO REGIONAL TRAINING CENTER |
| OFFICER INVOLVED SHOOTINGS, INV | 4530-22450 | SAN DIEGO MIRAMAR COLLEGE |
| POLICE TRAINING OFFICER | 31756 | ALL PRESENTERS |
| POLITICS OF CHANGE | 71070 | ALL PRESENTERS |
| RACIAL PROFILING (MOT ONLY) | 4890-23284 | MUSEUM OF TOLERANCE |
| RACIAL PROFILING T. THE TRN. (MOT ONLY) | 4890-23283 | MUSEUM OF TOLERANCE |
| RECRUIT TRAINING OFFICER COURSE | 9180-23441 | COMMISSION ON PEACE OFFICER STANDARDS AND TRN. |
| SEXUAL ASLT. INV-1ST RESPONDER | 9070-33433 | SAN DIEGO REGIONAL TRAINING CENTER |
| SHERMAN BLOCK SLI SESSION 1 | 12311 | ALL PRESENTERS |
| SHERMAN BLOCK SLI SESSION 2 | 12312 | ALL PRESENTERS |
| SHERMAN BLOCK SLI SESSION 3 | 12313 | ALL PRESENTERS |
| SHERMAN BLOCK SLI SESSION 4 | 12314 | ALL PRESENTERS |
| SHERMAN BLOCK SLI SESSION 5 | 12315 | ALL PRESENTERS |
| SHERMAN BLOCK SLI SESSION 6 | 12316 | ALL PRESENTERS |
| SHERMAN BLOCK SLI SESSION 6A (MOT ONLY) | 12309 | ALL PRESENTERS |
| SHERMAN BLOCK SLI SESSION 6B | 12319 | ALL PRESENTERS |
| SHERMAN BLOCK SLI SESSION 7 | 12317 | ALL PRESENTERS |

| COURSE TITLE | COURSE NO | PRESENTER NAME |
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| SHERMAN BLOCK SLI SESSION 8 | 12318 | ALL PRESENTERS |
| SOCIAL & POLITICAL ISSUES | 71020 | ALL PRESENTERS |
| SPECIAL WEAPONS & TACTICS | 23000 | ALL PRESENTERS |
| SUPERVISORY COURSE | 00400 | ALL PRESENTERS |
| TEAM BUILDING WORKSHOP | 50000 | ALL PRESENTERS |
| TECHNOLOGICAL & ENVIRON ISSUES | 71050 | ALL PRESENTERS |
| TECHNOLOGY IN INVESTIGATIONS (ICI) | 26010 | ALL PRESENTERS |
| TOOLS FOR TOLER/SUP./LINE STAFF (MOT ONLY) | 4890-23297 | MUSEUM OF TOLERANCE |
| TOOLS FOR TOLERANCE ADV COMMAND STAFF (MOT ONLY) | 4890-23295 | MUSEUM OF TOLERANCE |
| TOOLS FOR TOLERANCE COMMAND STAFF (MOT ONLY) | 4890-23281 | MUSEUM OF TOLERANCE |
| TRAINING ADMINISTRATOR COURSE | 9180-40721 | COMMISSION ON PEACE OFFICER STANDARDS AND TRN. |
| TRAINING MANAGERS COURSE | 2980-41520 | SANTA ROSA JUNIOR COLLEGE PUBLIC SAFETY TRNG CENTER |